

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Lone Tree Township

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	4,000	1,421	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	138,000	113,844	
Noxious Weeds		7	3,100	2,094	
Special Machinery		6			
Totals		xxxxxx	145,100	117,359	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Assisted by:

Email:

Attest: Aug 29 2018

Matthew C. G.
Robert D. Thum

Charles Rodger
Governing Body

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Lone Tree Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 116,326
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 116,326

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 12,756	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 164,819	
5b. Personal property 2017	- 160,883	
5c. Increase in personal property (5a minus 5b)	+ 3,936	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 4,450	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,142	
8. Total estimated valuation July 1, 2018	7,180,613	
9. Total valuation less valuation adjustment (8 minus 7)	7,159,471	
10. Factor for increase (7 divided by 9)	0.00295	
11. Amount of increase (10 times 3)	+ \$ 344	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 116,670	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	116,670	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,629	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 118,299	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Tree Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,680	12,390	194	516	2,256	77
Noxious Weeds	1,646	178	3	7	32	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,326	12,568	197	523	2,288	78

County Treas Motor Vehicle Estimate	12,568	
County Treas Recreational Vehicle Estimate	197	
County Treas 16/20M Vehicle Estimate	523	
County Treas Commercial Vehicle Tax Estimate		2,288
County Treas Watercraft Tax Estimate		78

MVT Factor	0.10804
RVT Factor	0.00169
16/20M Factor	0.00450
Comm Veh Factor	0.01967
Watercraft Factor	0.00067

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lone Tree Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,806	4,569	2,607
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,649	4,500	0
Rental Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,649	4,500	0
Resources Available:	8,455	9,069	2,607
Expenditures:			
Officers Pay		1,400	
Salaries & Wages			
Employee Benefits		350	
Supplies		200	
Equipment			
Buildings Maintenance			
Insurance	2,446	3,012	2,500
Contractual	1,440	1,500	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,886	6,462	4,000
Unencumbered Cash Balance Dec 31	4,569	2,607	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,466	6,462	4,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,000
Tax Required			1,393
Delinquent Comp Rate: 2.0%			28
Amount of 2018 Ad Valorem Tax			1,421

Lone Tree Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	5,982	12,585	6,380
Receipts:			
Ad Valorem Tax	114,372	112,386	xxxxxxxxxxxxxxx
Delinquent Tax	2,463	100	100
Motor Vehicle Tax	11,553	11,907	12,390
Recreational Vehicle Tax	190	270	194
16/20M Vehicle Tax	461	373	516
Commercial Vehicle Tax	2,031	2,330	2,256
Watercraft Tax		69	77
Special Highway/Gasoline Tax	4,409	4,310	4,425
Equipment Rental			
Interest on Idle Funds	55	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,534	131,795	20,008
Resources Available:	141,516	144,380	26,388
Expenditures:			
Salaries & Wages	17,082	22,000	22,000
Employee Benefits	1,955	5,000	5,000
Road Maintenance	39,665	33,000	33,000
Road Materials	52,546	53,500	53,500
Equipment	13,750	20,500	20,500
Insurance	3,933	4,000	4,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,931	138,000	138,000
Unencumbered Cash Balance Dec 31	12,585	6,380	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	131,000	138,000	138,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		138,000
	Tax Required		111,612
Delinquent Comp Rate:	2.0%		2,232
Amount of 2018 Ad Valorem Tax			113,844

Special Machinery K.S.A. 68-141g	
	2017 Actual Year
Unencumbered Cash Balance, Jan 1	12,587
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	10
Other	
Resources Available:	12,597
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,597

Lone Tree Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	2,274	2,093	825
Receipts:			
Ad Valorem Tax	1,677	1,613	xxxxxxxxxxxxxx
Delinquent Tax	58	1	1
Motor Vehicle Tax	276	174	178
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	2	5	7
Commercial Vehicle Tax	64	34	32
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,082	1,832	222
Resources Available:	4,356	3,925	1,047
Expenditures:			
Personnel	2,084	3,000	3,000
Commodities	179	100	100
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,263	3,100	3,100
Unencumbered Cash Balance Dec 31	2,093	825	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,100	3,100	3,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,100
	Tax Required		2,053
	Delinquent Comp Rate: 2.0%		41
	Amount of 2018 Ad Valorem Tax		2,094

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2018 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County

will meet on July 30, 2018 at 7:00 P.M. at 1029 21st Ave. Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 21st Ave. Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,886		6,462		4,000	1,421	0.198
Debt Service							
Library							
Road	128,931	18.691	138,000	16.705	138,000	113,844	15.854
Noxious Weeds	2,263	0.274	3,100	0.240	3,100	2,094	0.292
Special Machinery							
Totals	135,080	18.965	147,562	16.945	145,100	117,359	16.344
Less: Transfers	0		0		0		
Net Expenditure	135,080		147,562		145,100		
Total Tax Levied	117,024		116,326		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,170,825		6,865,011		7,180,613		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Charles Redger
Township Trustee

